

SIGNIFICANT FINANCIAL RATIO - 2011-12

Sr.No.	Particulars	Current Year 2011-12	Previous Years 2010-11
	Income Ratio		
1	Tax Revenue to Total Income Ratio	19.44%	18.21%
2	Assigned Revenues & Compensation to Total Income Ratio	2.83%	1.86%
3	Rental Income from Municipal Properties to	12.42%	14.15%
4	Fees & User Charges to Total Income Ratio	43.95%	42.51%
5	Sale & Hire Charges	0.02%	0.06%
6	Revenues Grants, Contributions & Subsidies to Toal Income Ratio	3.04%	1.50%
7	Income from Investments to Total Income Ratio	18.07%	20.46%
8	Interest Earned to Total Income Ratio	0.01%	1.05%
9	Other Income to Total Income Ratio	0.22%	0.20%
	Expense Ratios		
10	Establishment Expenses to Total Income Ratio	35.81%	39.76%
11	Administrative Expenses to Total Income Ratio	3.10%	2.12%
12	Operations & Maintenance to Total Income Ratio	41.18%	35.84%
13	Interest Expense to Total Income Ratio	0.00%	-0.04%
14	Programme Expenses to Total Income Ratio	0.07%	0.08%
15	Revenues Grants, Contributions & Subsidies to Toal Income Ratio	1.51%	1.67%
16	Provisons & Write off to Total Income Ratio	4.75%	1.72%
17	Depreciation to Total Income Ratio	0.69%	0.32%
	Net Income Ratios		
18	Surplus/ Deficit to Total Income Ratio	12.90%	18.53%
	Efficiency Ratio		
19	Gross Property Tax Receivables Ratio (days)	669.53	735.44
	Liquidity Ratio		
20	Current Assets to Current Liabilities (%)	427.17%	374.06%